

Pursant to IC 20-40-18-6, the **Clay Community Schools** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

September 20, 2021

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
2	CCE Freeezer Update	01/01/2022	12/31/2022	\$ 35,000.00
##	CCE Roof Replacement	01/01/2022	12/31/2022	\$ 100,000.00
##	CCE Smokestack Removal	01/01/2022	12/31/2022	\$ 50,000.00
##	ESE Building Drainage Repair	01/01/2024	12/31/2024	\$ 200,000.00
##	FPE Chiller Maintenance	01/01/2023	12/31/2023	\$ 50,000.00
##	FPE Playground Updates	01/01/2022	12/31/2022	\$ 40,000.00
##	FPE Fencing	01/01/2024	12/31/2024	\$ 50,000.00
##	JTE Boiler Replacement	01/01/2022	12/31/2022	\$ 50,000.00
##	JTE Roof Repair	01/01/2022	12/31/2022	\$ 60,000.00
##	JTE Roof Repair	01/01/2023	12/31/2023	\$ 60,000.00
##	ME Computer Lab HVAC	01/01/2022	12/31/2022	\$ 20,000.00
##	ME Outdoor Facilites Update	01/01/2022	12/31/2022	\$ 80,000.00
##	NCMS Interior Painting	01/01/2022	12/31/2022	\$ 50,000.00
##	NCMS Softball Drive	01/01/2024	12/31/2024	\$ 50,000.00
##	NHS Auditorium Updates	01/01/2022	12/31/2022	\$ 50,000.00
##	NHS PE Building Update	01/01/2022	12/31/2022	\$ 150,000.00
##	NHS West Exit Sidewalk	01/01/2022	12/31/2022	\$ 40,000.00
##	VBE Chiller Maintenance and Update	01/01/2023	12/31/2023	\$ 50,000.00
##	VBE Smoke Stack Removal	01/01/2022	12/31/2022	\$ 25,000.00
##	VBE Clinic Update	01/01/2022	12/31/2022	\$ 10,000.00
##	VBE Smoke Stack Removal	01/01/2022	12/31/2022	\$ 25,000.00
##	ESE Univent Updates	01/01/2023	12/31/2023	\$ 60,000.00
##	Staunton Drainage Repair	01/01/2022	12/31/2022	\$ 25,000.00
##	NHS, NCMS, CCHS Ccampus Concre	01/01/2022	12/31/2022	\$ 40,000.00
##	Privacty Window Treatments - All Schools	01/01/2022	12/31/2022	\$ 15,000.00
##	CCHS Outdoor Concession/Restroom Update	01/01/2022	12/31/2022	\$ 60,000.00
##				

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.